Brown v. Board of Education Scholarship Program ~ Fiscal Status Report ~

August 15, 2014

2005-06: Annual Maximum Tuition Award—\$5,500

2006-07: Annual Maximum Tuition Award—\$7,200 (\$6,300 tuition plus \$900 book allowance for the year)

	2005-06 38 individual students (3 attended multiple inst.)		2006-07 33 individual students (1 attended multiple inst.)	
	15 students at VCCS		11 students at VCCS	
John Tyler Community College	1 student	\$330.00	2 students	\$1,100.00
J. Sargeant Reynolds Community College		0.00	1 student	\$733.95
Northern Virginia Community College		0.00	1 student	\$693.00
Piedmont Virginia Community College	1 student	\$544.00		0.00
Southside Virginia Community College	12 students	\$6,065.50	5 students	\$4,730.00
Tidewater Community College	1 student	\$680.00	2 students	\$1,980.00
	26 students at four-year inst.		23 students at four-year inst.	
Liberty University		0.00	1 student	\$7,200.00
Longwood University	1 student	\$1,793.00		0.00
Old Dominion University	1 student	\$4,344.00	1 student	\$3,132.00
Marymount University	1 student	\$4,514.00	1 student	\$3,945.00
St. Paul's College	22 students	\$109,400.00	20 students	\$122,400.00
University of Richmond	1 student	\$1,802.00		0.00
	Total Awards	— \$129,472.50	Total Awards	— \$145,913.95

2007-08: Annual Maximum Tuition Award—Full Tuition (plus \$450 book allowance; maximum for each term) 2008-09: Annual Maximum Tuition Award—Full Tuition (plus \$500 book allowance; maximum for each term)

	<u>2007-08</u>		<u>2008-09</u>	
	27 individual students (one attended multiple inst.) 8 students at VCCS		27 individual students 13 students at VCCS	
John Tyler Community College	1 student	\$700.00	1 student	\$370.00
J. Sargeant Reynolds Community College	1 student	\$3,133.24	3 students	\$7,171.45
Piedmont Virginia Community College		0.00	1 student	\$4,028.00
Southside Virginia Community College	5 students	\$8,829.90	6 students	\$7,350.60
Tidewater Community College	1 student	\$2,054.90	2 students	\$5,303.00
	20 students at four-year inst.		14 students at four-year inst.	
Liberty University		0.00	1 student	\$975.00
Mary Baldwin College	1 student	\$3,622.50	1 student	\$2,506.00
St. Paul's College	17 students	\$163,300.00	9 students	\$52,445.88
Virginia Commonwealth University	2 students	\$7,515.50	2 students	\$5,926.00
Virginia Union University		0.00	1 student	\$3,292.00
	Total Awards	— \$189,156.04	Total Awards-	— \$89,367.93

2009-10: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)
2010-11: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)

	2009-	<u>10</u>		2010	<u>-11</u>	
	16 individual st	udents		24 individu	al students	
	7 students at V	ccs	8 students	at VCCS		
J Sargeant Reynolds Community Clg	3 students	\$5,994.73	4 students	\$8,675.65		
John Tyler Community College	1 student	\$441.00		0.00		
Lord Fairfax Community College		0.00	1 student	\$2,808.00		
Piedmont Virginia Community College	1 student	\$4,813.00	1 student	\$2,642.00		
Southside Virginia Community College	1 student	\$1,684.00	2 students	\$5,299.00		
Tidewater Community College	1 student	\$956.00		0.00		
	9 students at fo	ur-year inst.	6 und	ergraduate ar	nd 10 graduate l	evel
			<u>Undergr</u>	aduate	<u>Gra</u>	<u>duate</u>
Old Dominion University				0.00	1 student	\$7,782.00
University of Virginia (TCC)	1 student	\$4,375.00	1 student	\$6,316.00		0.00
Virginia Commonwealth University	1 student	\$4,054.00	2 students	\$9,885.00	1 student	\$9,827.00
Virginia State University		0.00	1 student	\$9,361.00		0.00
Averett University		0.00	2 students	\$6,294.00	1 student	\$3,105.00
Liberty University	1 student	\$2,959.37		0.00	6 students	\$42,054.21
Mary Baldwin College	1 student	\$8,746.00		0.00	1 student	\$6,016.00
St. Paul's College	5 students	\$33,024.00		0.00		0.00
			:	\$51,281.65		\$68,784.21
	Total Awards—\$67,185.10		To	otal Awards	— \$120,064.80	6

2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)
2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)

	2011-12 23 individual students	2012-13 19 individual students
J Sargeant Reynolds Community Clg. Lord Fairfax Community Clg. Piedmont Virginia Community Clg. Southside Virginia Community Clg.	8 students at VCCS 4 \$6,794.10 1 \$582.00 1 \$944.00 2 \$10,216.00	3 students at VCCS 0.00 1 \$794.00 0.00 2 \$7,261.00
Old Dominion University University of Virginia (TCC)	8 undergraduate and 9 graduate level Undergraduate Graduate 1 \$5,716.00 1 \$6,067.00 1 \$8,687.00	7 undergraduate and 9 graduate level Undergraduate Graduate 2 \$3,195.00 1 \$2,238.00 1 \$1,816.00 0.00
Virginia Commonwealth University Virginia State University Averett University	2 \$14,293.00 1 \$10,210.00 1 \$5,415.00 1 \$12,879.00	2 \$15,253.00 0.00 0.00 2 \$17,521.00 1 \$1,325.00 0.00
Liberty University Mary Baldwin College Sub Totals	2 \$15,836.00 6 \$38,782.00 1 \$10,412.00 \$81,362.10 \$65,471.00	1 \$8,432.00 6 \$33,930.00
	Total Awards—\$146,833.10	Total Awards—\$91,765.00

2013-14: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term) 2014-15: to be determined

	2013-14 2014-15		
	14 individual students		
J Sargeant Reynolds Community Clg. Lord Fairfax Community Clg.	4 students at VCCS 2 \$6,748.00 1 \$1,432.00		
Southside Virginia Community Clg.	1 \$2,789.00		
	7 undergraduate and 3 graduate level Undergraduate Graduate		
Norfolk State University	1 \$11,811.00		
Old Dominion University	1 \$3,292.00 1 \$4,590.00		
Virginia Commonwealth University	1 \$3,460.00		
Virginia State University	2 \$22,972.00		
Hampton University	1 \$3,338.00		
Liberty University	1 \$5,040.00		
Lynchburg College	1 \$6,809.00		
Mary Baldwin College	1 \$1,783.00		
Sub Totals	\$60,882.00 \$13,182.00		
Total Awards—\$74,064.00			

Nine Year Program Totals

85 individual students (includes several students attending multiple institutions)

Two Year Institutions						
John Tyler Community College	3 students	\$2,941.00				
J. Sargeant Reynolds Community College	11 students	\$39,251.12				
Lord Fairfax Community College	1 student	\$5,616.00				
Northern Virginia Community College	1 student	\$693.00				
Piedmont Virginia Community College	3 students	\$12,971.00				
Southside Virginia Community College	21 students	\$54,225.00				
Tidewater Community College	3 students	\$10,973.90				
Four Year Public Institutions						
Longwood University	1 student	\$1,793.00				
Norfolk State University	2 student	\$11,811.00				
Old Dominion University	6 students	\$40,356.00				
University of Virginia (@ TCC)	1 student	\$21,332.00				
Virginia Commonwealth University	4 students	\$80,423.50				
Virginia State University	1 student	\$55,269.00				
Four Year Private Institutions						
Averett University	3 students	\$23,603.00				
Hampton University	1 student	\$3,338.00				
Liberty University	10 students	\$155,208.58				
Lynchburg College	2 student	\$6,809.00				
Mary Baldwin College	1 student	\$33,085.50				
Marymount University	1 student	\$8,459.00				
St. Paul's College	30 students	\$480,569.88				
University of Richmond	1 student	\$1,802.00				
Virginia Union University	1 student	\$3,292.00				
	Total Awards — \$1,053,822.48					

Program Accounting Summary

Totals	General Fund Contribution Private Funds Total Contributions	\$1,050,000.00 <u>\$1,000,000.00</u>	\$2,050,000.00
	Contributions from through Dept. of Taxation Interest Earnings Total Other Earnings Total Available Funds	\$19,402.82 <u>\$159,462.05</u>	\$178,794.87 \$2,228,864.87
	Awards through 2013-14 Award Year Balance		- \$1,053,822.48 \$1,175,042.39

Estimates of funding required to award current students through to completion of their educational goals is currently indeterminate based upon the desires/ability of each individual to continue their education and the pace at which they proceed. An estimated range is between \$500,000 and \$750,000, based upon students enrolled in 2013-14.

Note: No invoices received from Department of Education for GED related coursework